

# Keith Godwin, ENP, CPM

County 9-1-1 Coordinator

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National Emergency Number Association

# The Value of Increasing the \$0.40 9-1-1 Fee

Which is Less Than 1 and 1/3 Penny a Day

Authorized Expenditures of the E911 Fee

**365.172(10)(b) FS**

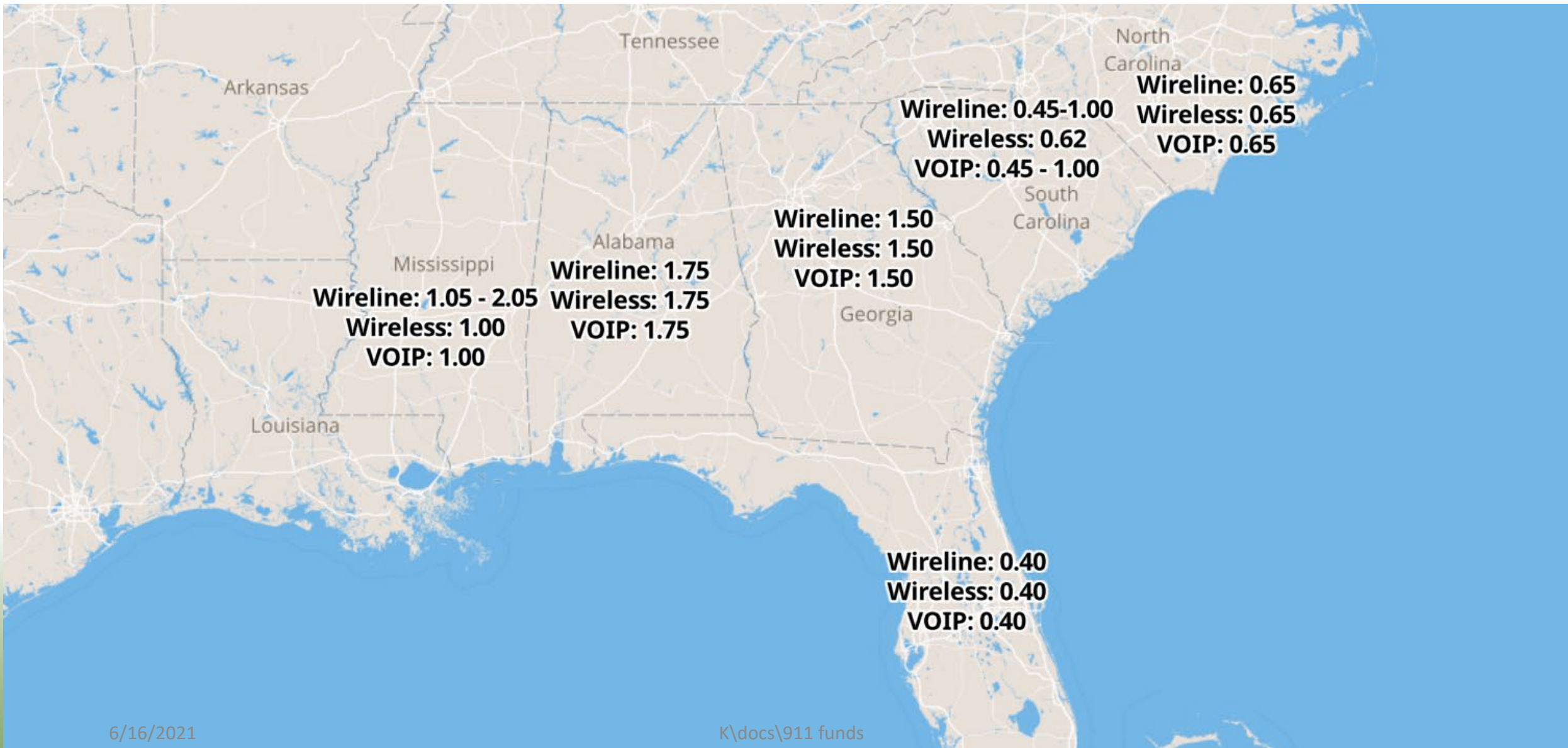
# 9-1-1 Fee Revenues are Distributed Based on Billing Address

Annually, 110M visitors come to Florida as well as ten of thousands of college students....and do not contribute to the cost of 9-1-1 services

# Southern States 9-1-1 Fee Comparison

The 2015 Governor Scott tax cut reduced the 9-1-1 fee by 20%. The void created with the tax cut generated a shortage of available 9-1-1 funds

# Southern States 9-1-1 Fees

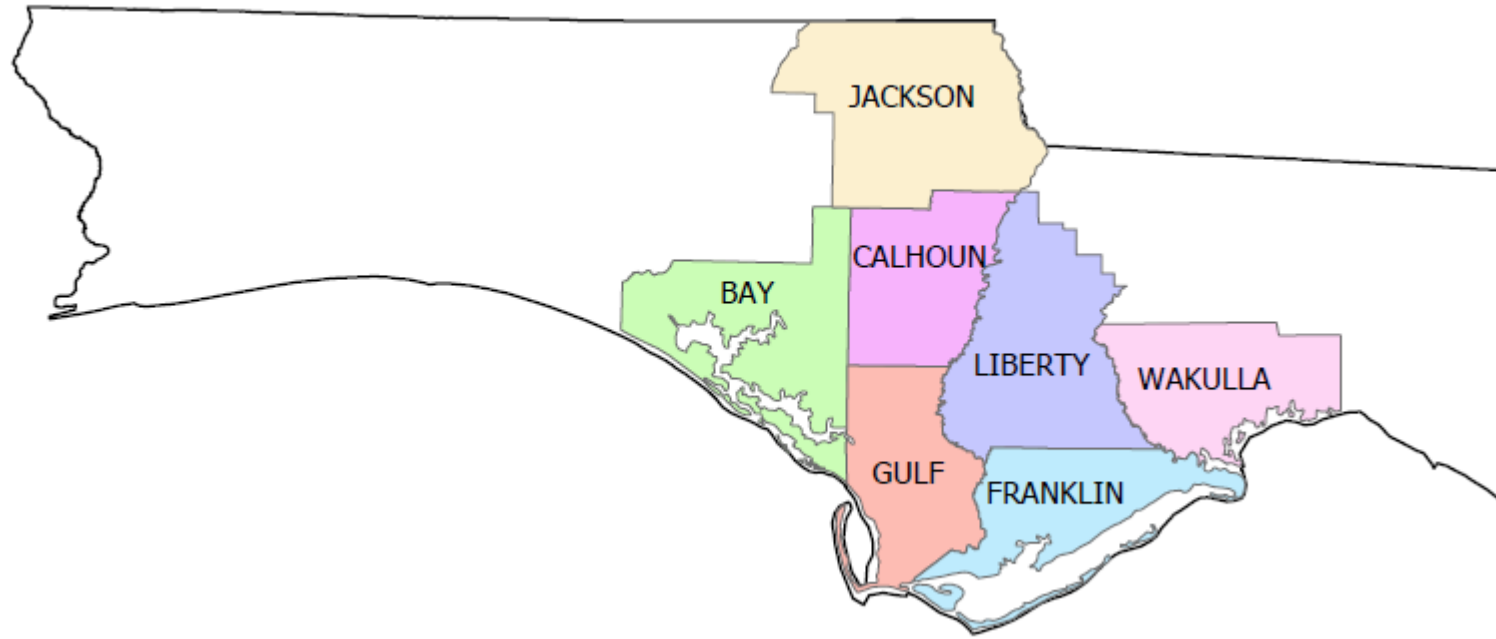


# Emerging Technology

- Real-time text; no need to hit the 'send' key
- Geo-spatial routing
- Live video streaming
- Enhanced location information
- Emergency Services Internet Protocol Network (ESInet)
- Next Generation Core Services (NGCS)

\*Data storage (voice, text, pictures, video)

# Counties Significantly Impacted by Hurricane Michael





# The Cost to Transition to an IP Network

## A North Florida County

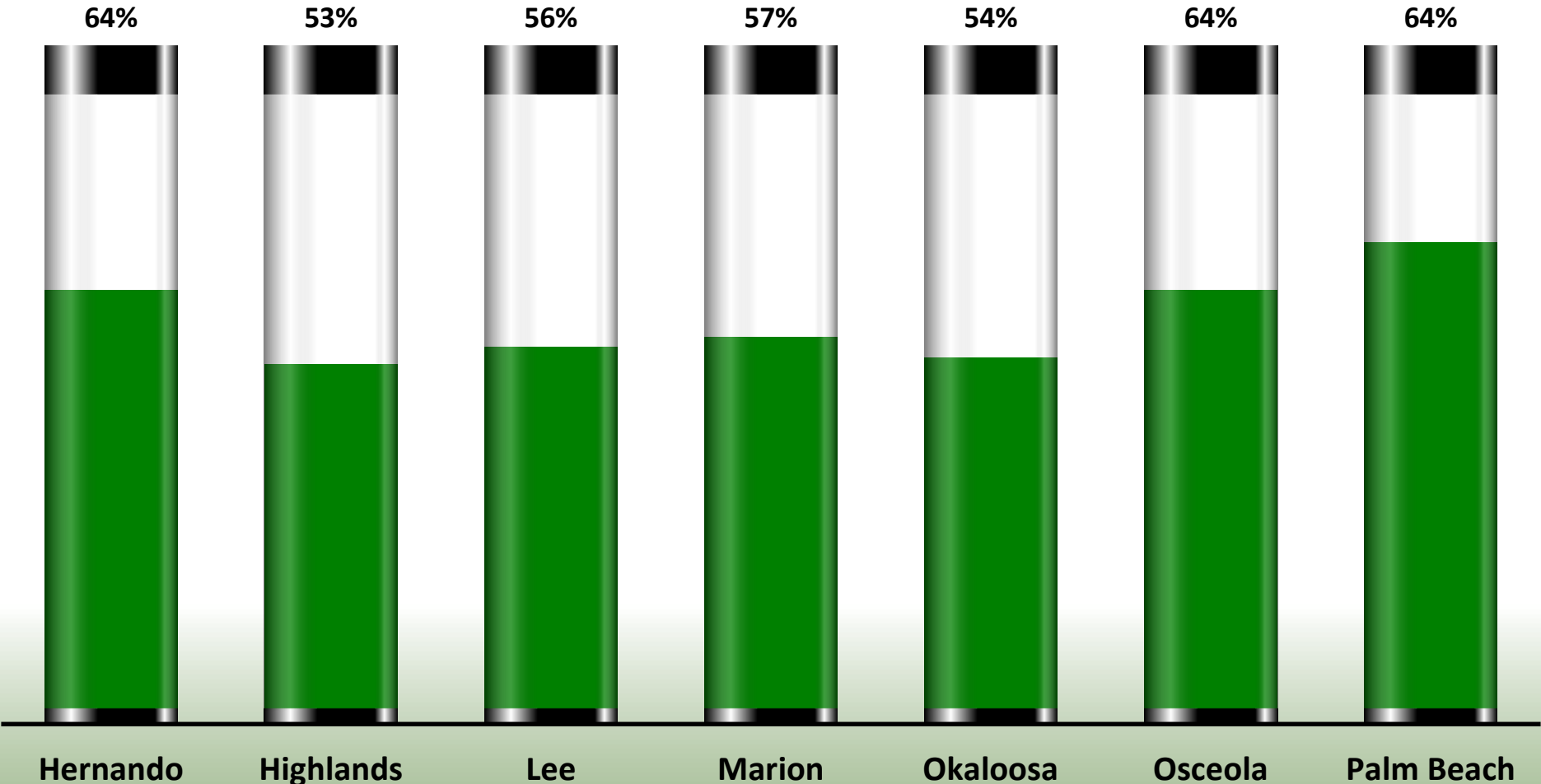
- \$200,484: Current annual cost for 9-1-1 circuits, selective routing, ALI/ANI database, TSP
- Proposal from two (2) nationwide service providers
  - \$396,209 a year \*\$195,725 annual increase
  - \$322,860 a year \*\$122,376 annual increase
- Some legacy costs will remain for an undetermined amount of time and cost

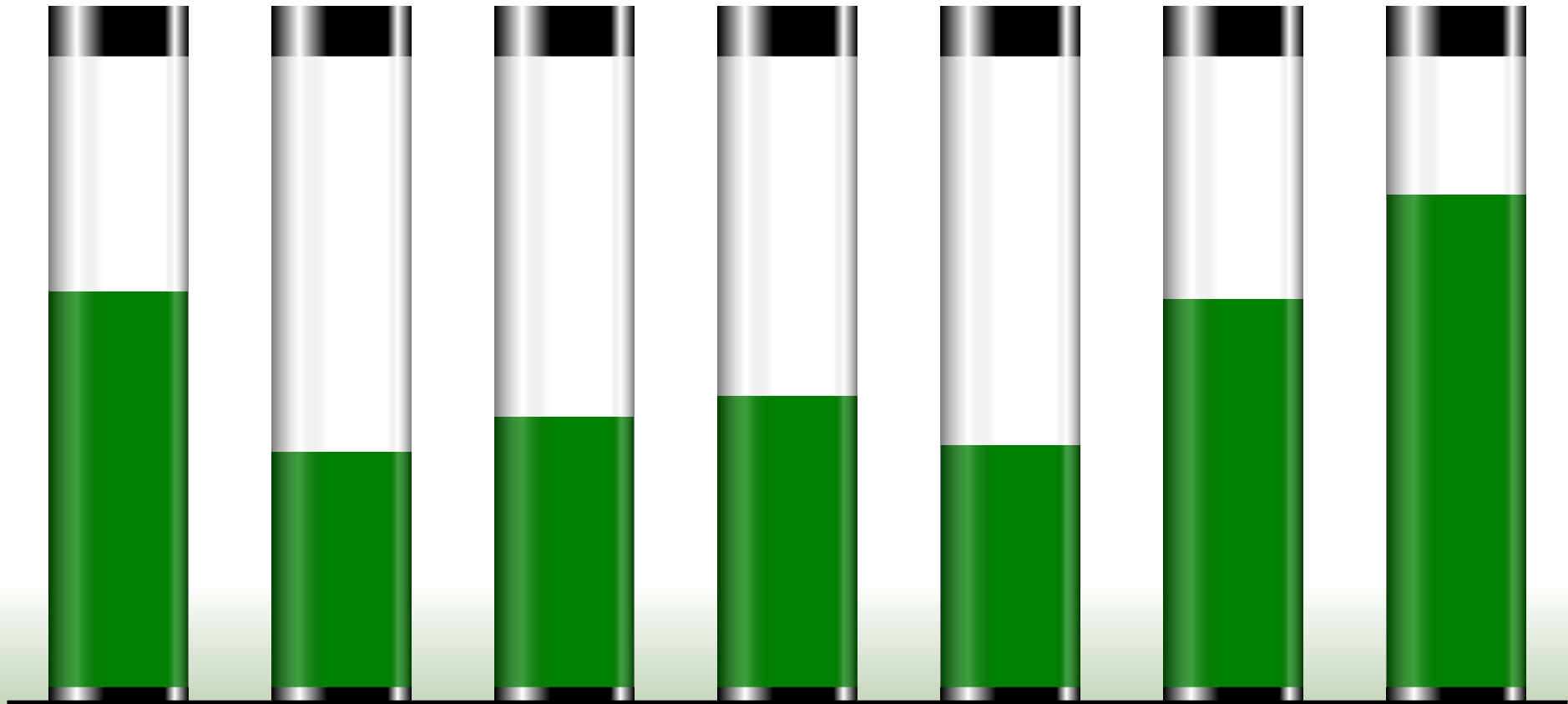
## FY18 County Contributions in Support of 9-1-1 Services

\*not 911 monies, County dollars

<b>\$0.40</b>		<b>\$0.80</b>	
Hernando	\$1,599,925	Hernando	\$735,898
Highlands	\$484,741	Highlands	\$56,574
Lee	\$3,809,502	Lee	\$764,685
Marion	\$2,032,962	Marion	\$524,063
Okaloosa	\$1,012,845	Okaloosa	\$143,642
Osceola	\$2,249,305	Osceola	\$986,064
Palm Beach	\$12,000,000	Palm Beach	\$7,223,687

**FY18 County Annual Expenditures in Support of 9-1-1 Services at \$0.40**





**Hernando**

**Highlands**

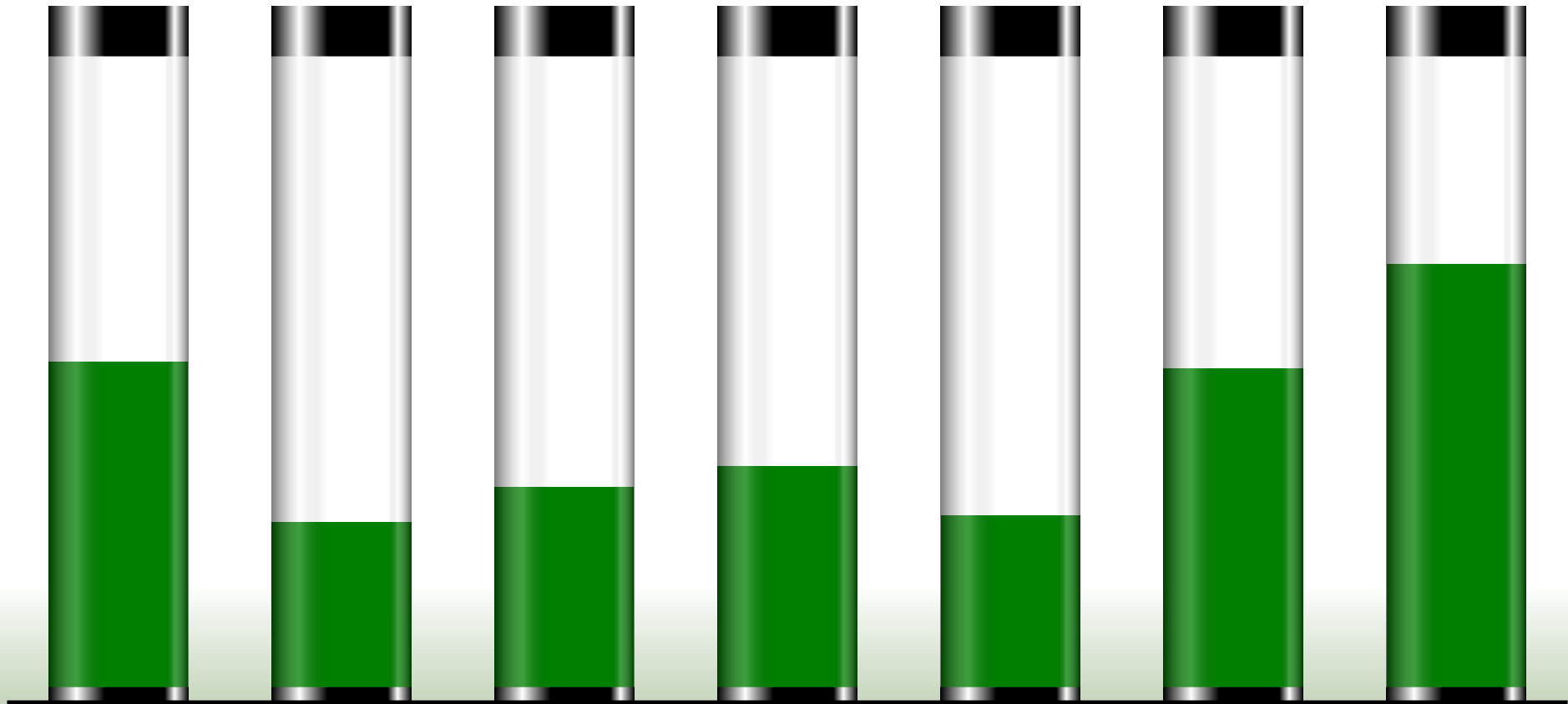
**Lee**

**Marion**

**Okaloosa**

**Osceola**

**Palm Beach**



**Hernando**

**Highlands**

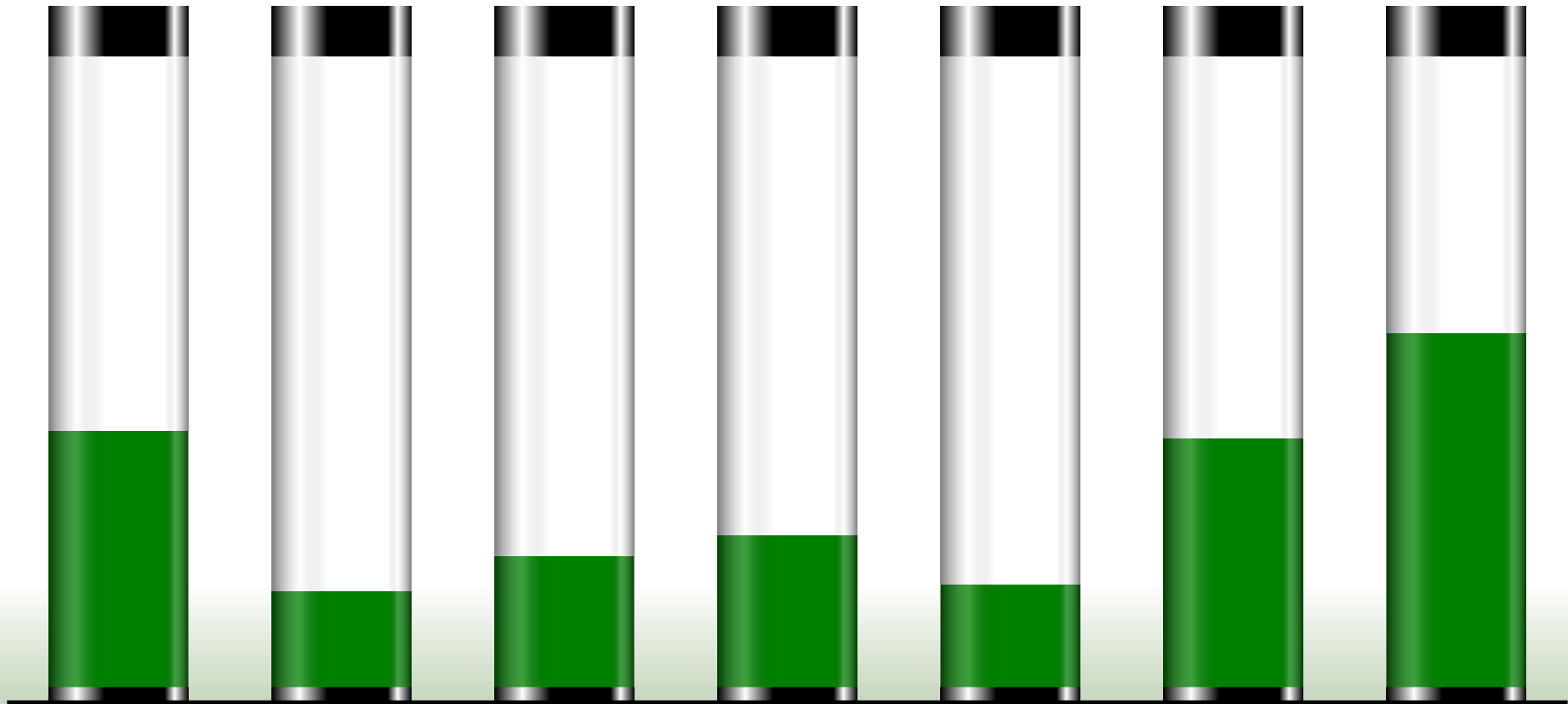
**Lee**

**Marion**

**Okaloosa**

**Osceola**

**Palm Beach**



**Hernando**

**Highlands**

**Lee**

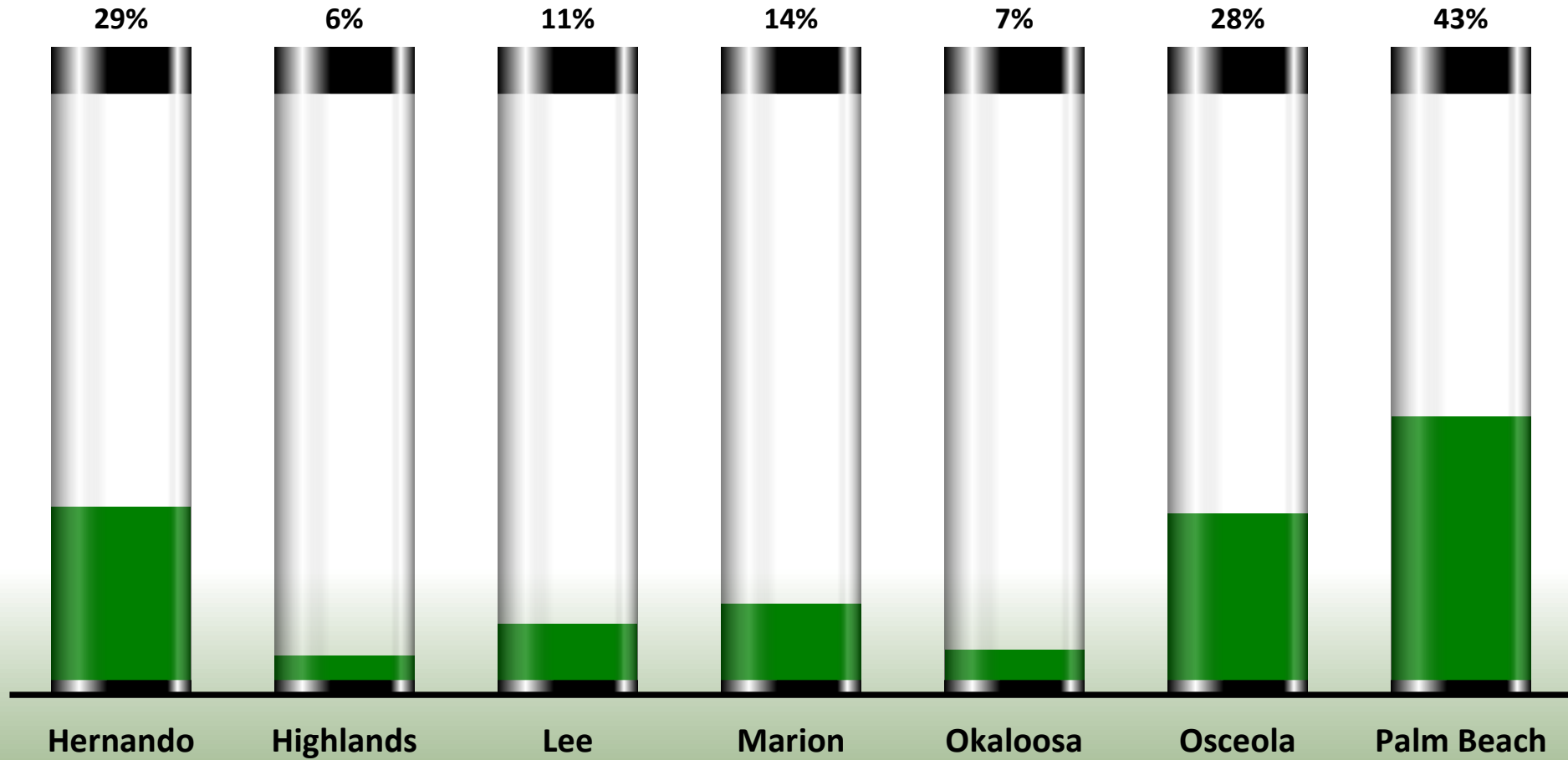
**Marion**

**Okaloosa**

**Osceola**

**Palm Beach**

**Projected FY18 County Annual Expenditures in Support of 9-1-1 Services at \$0.80**



## Additional Available Annual Funds With an \$0.80 9-1-1 Fee

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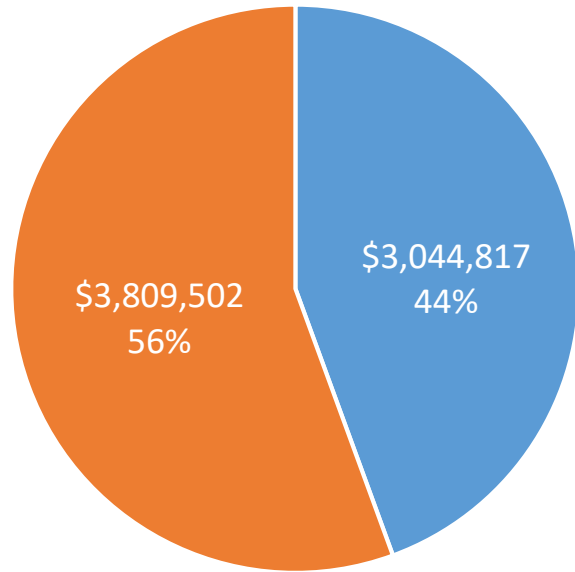
Hernando County	\$864,054
Highlands County	\$428,167
Lee County	\$3,044,817
Marion County	\$1,508,899
Okaloosa County	\$869,203
Osceola County	\$1,263,241
Palm Beach County	\$4,776,313

**Results:** An increase in available funds for victim advocacy, public safety, community support services, fire rescue



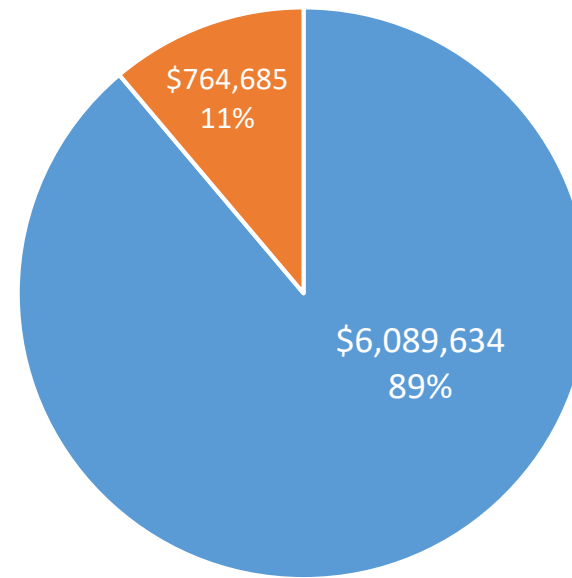
## LEE COUNTY \$0.40

■ 911 FUND ■ COUNTY FUND



## LEE COUNTY \$0.80

■ 911 FUND ■ COUNTY FUND



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President, Florida 9-1-1 Coordinators Association, Inc

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Where 9-1-1 Fees Leave Off....Local  
Tax Dollars Begin